



Avance de Gestión Tercer Trimestre 2019
AYUNTAMIENTO DE MEXICALI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	22,667,711.85	90,844.14	22,758,555.99	15,668,079.09	15,668,079.09	7,090,476.90
REGIDORES	49,688,961.21	585,041.80	50,274,003.01	35,371,067.45	35,371,067.45	14,902,935.56
SINDICATURA MUNICIPAL	32,507,416.12	-984,324.28	31,523,091.84	21,758,605.65	21,758,605.65	9,764,486.19
SECRETARIA DEL AYUNTAMIENTO	126,506,939.17	1,781,595.64	128,288,534.81	86,442,486.78	86,442,486.78	41,846,048.03
TESORERIA MUNICIPAL	144,843,122.68	14,644,984.54	159,488,107.22	106,820,325.57	106,820,325.57	52,667,781.65
DIRECCION DE SEGURIDAD PUBLICA	1,045,194,009.14	-20,564,590.09	1,024,629,419.05	680,382,085.69	680,382,085.69	344,247,333.36
OFICIALIA MAYOR	446,038,704.65	73,469,111.13	519,507,815.78	309,083,302.22	309,083,302.22	210,424,513.56
DIRECCION DE SERVICIOS PUBLICOS	838,236,012.39	11,377,336.28	849,613,348.67	589,698,313.38	589,698,313.38	259,915,035.29
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	148,005,268.26	3,794,564.48	151,799,832.74	100,661,081.64	100,661,081.64	51,138,751.10
DIRECCION DE ADMINISTRACION URBANA	66,948,175.12	3,752,315.87	70,700,490.99	47,076,893.23	47,076,893.23	23,623,597.76
DIRECCION DE RELACIONES PUBLICAS	8,410,775.58	103,153.71	8,513,929.29	5,474,069.00	5,474,069.00	3,039,860.29
DIRECCION DE COMUNICACION SOCIAL	21,153,737.41	180.33	21,153,917.74	17,601,344.34	17,601,344.34	3,552,573.40
DIRECCION DE OBRAS PUBLICAS	150,930,192.01	421,270,870.36	572,201,062.37	384,556,336.25	384,556,336.25	187,644,726.12
DIRECCION DE PROTECCION AL AMBIENTE	11,590,896.90	53,271.78	11,644,168.68	7,474,240.00	7,474,240.00	4,169,928.68
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	230,642,247.72	5,075,651.17	235,717,898.89	159,291,055.07	159,291,055.07	76,426,843.82
FINANCIAMIENTO Y DEUDA PUBLICA	155,329,327.73	-3,613,828.34	151,715,499.39	111,398,484.03	111,398,484.03	40,317,015.36
ENTIDADES PARAMUNICIPALES	320,566,891.26	39,440,327.74	360,007,219.00	272,604,713.72	272,604,713.72	87,402,505.28
INVERSION PUBLICA MUNICIPAL	133,451,868.10	-133,451,868.10	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	3,952,712,257.30	416,824,638.16	4,369,536,895.46	2,951,362,483.11	2,951,362,483.11	1,418,174,412.35

Aclaracion: La presente información financiera y presupuestal corresponde integramente a la gestión del XXII Ayuntamiento

Marina del Pilar Avila Olmeda
Presidenta Municipal

Víctor Daniel Amador Barragán
Tesorero Municipal